

Sr. No.	Particulars	Quarter ended 31st March		12 Months ended 31st March	Previous Accounting Year ended 31st March (Audited)
		2005	2004	2005	2004
1	Sales/Income from operations Gross Less: Excise Duty Net	3550 304 3246	5534 701 4833	15883 1862 14021	23836 3170 20666
2	Profit on Sale of Assets	39	1	1470	5
3	Other Income	42	7	137	181
4	Total Expenditure				
	a) (Increase)/Decrease in stock in trade	(359)	(927)	1751	(274)
	b) Consumption of raw materials	2035	4382	8146	15470
	c) Staff Cost	571	651	2458	2580
	e) Other expenditure	906	2323	3308	5963
5	Interest	76	604	1459	1832
6	Depreciation/ Amortisation	317	379	1291	1415
7	Profit/ (Loss) before extraordinary items	(219)	(2571)	(2785)	(6134)
8	Diminution in value of Investment (extra ordinary item)	(555)	-	(1774)	-
9	Profit/ (Loss) before tax	(774)	(2571)	(4559)	(6134)
10	(Provision)/ Credit for taxation	-	-	-	968
11	Net Profit/ (Loss)	(774)	(2571)	(4559)	(5166)
12	Paid-up equity share capital (Face value of Rs. 10 per share)	406	406	406	406
13	Reserves excluding revaluation reserves	-	-	-	6609
14	Basic /Diluted EPS for the period (Rs)	(19.05)	(63.28)	(112.20)	(127.15)
15	Aggregate of non promoter shareholding				
	No. of shares	1991355	1983841	1991355	1983841
	Percentage of shareholding	49.01	48.82	49.01	48.82